

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
RESULTADOS DE EGRESOS LDF
PESOS

| Concepto | Años | | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| Gasto No Etiquetado | 33,205,968,857.62 | 34,402,046,494.41 | 37,971,341,930.73 | 39,132,385,702.66 | 46,973,782,758.86 | 49,787,960,883.37 |
| Servicios Personales | 9,507,802,973.25 | 8,890,304,256.35 | 9,737,704,173.56 | 11,243,519,584.38 | 12,147,594,660.90 | 12,826,842,412.08 |
| Materiales y Suministros | 735,566,725.99 | 687,861,669.91 | 534,803,817.68 | 715,565,060.39 | 840,710,046.89 | 867,727,981.93 |
| Servicios Generales | 3,496,836,822.73 | 3,666,835,045.32 | 2,883,347,086.87 | 2,478,413,000.40 | 4,080,574,425.86 | 4,972,046,073.57 |
| Transferencias Asignaciones Subsidios y Otras Ayudas | 11,227,791,783.83 | 13,011,862,924.85 | 13,530,769,950.60 | 14,746,399,369.85 | 17,272,865,012.36 | 17,691,724,292.22 |
| Bienes Muebles Inmuebles e Intangibles | 144,181,070.28 | 42,436,938.84 | 700,732,539.88 | 426,489,161.94 | 657,535,941.34 | 374,519,966.60 |
| Inversión Pública | 234,616,303.06 | 748,031,563.65 | 3,103,986,100.69 | 502,805,535.80 | 2,059,522,627.33 | 3,011,517,709.17 |
| Inversiones Financieras y Otras Provisiones | 82,625,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 7,127,085,603.87 | 7,029,398,603.12 | 7,251,350,589.82 | 8,930,112,822.77 | 9,721,397,870.19 | 9,858,681,451.00 |
| Deuda Pública | 649,462,574.61 | 325,315,492.37 | 228,647,671.63 | 89,081,167.13 | 193,582,173.99 | 184,900,996.80 |
| Gasto Etiquetado | 45,658,944,269.89 | 44,251,783,917.28 | 46,044,700,567.55 | 47,619,942,218.46 | 52,374,692,893.67 | 54,842,779,347.26 |
| Servicios Personales | 20,198,640,813.39 | 21,199,235,093.45 | 22,483,897,031.77 | 22,788,111,658.30 | 24,392,308,701.60 | 26,145,094,858.23 |
| Materiales y Suministros | 266,192,588.05 | 191,795,281.82 | 272,829,962.74 | 291,476,688.97 | 370,263,666.93 | 322,079,929.46 |
| Servicios Generales | 1,773,318,586.34 | 1,610,357,690.08 | 1,694,684,702.64 | 1,822,444,627.59 | 1,918,056,838.64 | 2,060,525,122.39 |
| Transferencias Asignaciones Subsidios y Otras Ayudas | 14,423,508,209.03 | 13,056,822,130.13 | 13,168,105,375.15 | 12,729,452,800.44 | 14,438,860,176.11 | 14,367,689,052.56 |
| Bienes Muebles Inmuebles e Intangibles | 106,997,519.67 | 64,686,690.61 | 106,730,857.38 | 113,985,456.14 | 143,027,082.95 | 62,480,723.06 |
| Inversión Pública | 442,106,501.67 | 329,443,483.37 | 725,539,917.04 | 1,032,896,092.42 | 673,841,393.57 | 813,687,353.73 |
| Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 6,580,919,142.74 | 6,143,075,773.84 | 5,939,642,481.24 | 6,686,680,996.21 | 7,964,434,967.77 | 8,497,978,779.63 |
| Deuda Pública | 1,867,260,909.00 | 1,656,367,773.98 | 1,653,270,239.59 | 2,154,893,898.39 | 2,473,900,066.10 | 2,573,243,528.20 |
| TOTAL | 78,864,913,127.51 | 78,653,830,411.69 | 84,016,042,498.28 | 86,752,327,921.12 | 99,348,475,652.53 | 104,630,740,230.63 |